

CHADD's Income and Expenditures (2003-2004)

CHADD is a family membership organization with over 16,000 members organized through 212 chapters in 45 states and Puerto Rico. Our web site, www.chadd.org, provides an overview of the information and services we provide as well as a list of our chapters.

As of June 30, 2004, the composition of the budget was: members dues and contributions: 28%; annual conference revenue: 9%; revenue from publications and related educational products and information: 16%; federal government support, 24%; and non-governmental and non-pharmaceutical grants and donations: 1%. Total pharmaceutical donation support of CHADD (\$934,408) as of June 30, 2004 was 23% of CHADD's budget. This ratio of multiple funding sources is typical of national voluntary health agencies in America.

CHADD recognizes that membership and support of members through local chapters is a key factor in assisting and advocating for persons with AD/HD.

CHADD operates under a statement of "Ethical Principles for Acceptance of Support." An excerpt from that statement reads: "While CHADD is committed to achieving a diversified base of corporate support and actively seeks contributions from businesses and corporations with no direct financial interest in AD/HD, CHADD believes it is ethically sound to request business concerns that profit from AD/HD to devote a portion of those profits to support charitable endeavors that will benefit people with AD/HD. At the same time, CHADD is committed to avoiding a conflict of interest or even its appearance in accepting financial support from corporations with vested interests in how consumers, the health care community, and education professionals regard their products. To assure that conflicts of interest do not occur, CHADD's Board of Directors has determined that acceptance of substantial restricted or unrestricted gifts from commercial enterprises and foundations, and CHADD's subsequent relationship with these donors, shall be governed by a strict set of ethical principles that requires mutual agreement by CHADD and its donors." The complete statement is available from our web site, www.chadd.org.

A member of the National Health Council, CHADD is in "full-compliance" with the NHC Good Operating Practices standards for the entire voluntary health agency movement. Information on the National Health Council is available from www.nationalhealthcouncil.org.

For the fiscal year July 1, 2003-June 30, 2004, 84.8 % of CHADD's expenditures (\$3,314,302) went to program services with 10.7 % (\$419,675) going to management and general and 4.4% (\$173,684) going to fundraising. Only 1.4% of CHADD's budget (\$54,697) is spent on "lobbying" activities as defined by the Internal Revenue Service.

Pharmaceutical donations received by CHADD as of June 30, 2004 included support from Cell Tech, Cephalon, Janssen, Lilly, McNeil, Novartis, Pfizer, and Shire.

November 2004